

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Mass Transit (Sun Metro)
AGENDA DATE: January 5, 2020
CONTACT PERSON/PHONE: Ellen Smyth, Managing Director, Sun Metro & Environmental Services,
(915) 212-6060
Bruce D. Collins, Director of Purchasing & Strategic Sourcing, (915) 212-1181
DISTRICT(S) AFFECTED: All
STRATEGIC GOAL: NO. 7: **Enhance and Sustain El Paso's Infrastructure Network**

The linkage to the Strategic Plan is subsection 7.3 – Enhance regional comprehensive transportation system.

SUBJECT:

Discussion and action on the award of Solicitation No. 2021-0002 ZF Proprietary Parts and Service to Harbor Diesel & Equipment, Inc dba H D Industries for an initial term estimated award of \$750,000.00.

BACKGROUND / DISCUSSION:

This contract is required to purchase parts and services for the ZF transmission in the Sun Metro fleet.

SELECTION SUMMARY:

Solicitation was advertised on October 13, 2020 and October 20, 2020. The solicitation was posted on City website on October 13, 2020. The email (Purmail) notification was sent out on October 15, 2020. There were a total of thirty-one (31) viewers online; one (1) bid was received; zero (0) local suppliers. An Inadequate Competition Survey was conducted.

PROTEST

- There was no protest received for this requirement.
 Protest received.

CONTRACT VARIANCE:

The difference in cost, based on the comparison from previous contract is as follows: A decrease of \$450,000.00, which represents a 37.5% decrease due to a decrease on transmission service needed.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$750,000.00
Funding Source: FTA Formula 5307 Grant
Department: 531180-60060-3215-560-P6019-P60FTA117- G60205307

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Ellen A. Smyth

**COUNCIL PROJECT FORM
(LOW BID)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **REGULAR** agenda for the Mass Transit Board Meeting of **JANUARY 5, 2021**.

Strategic Goal: No. 7: Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection 7.3 – Enhance regional comprehensive transportation system.

Award Summary:

Discussion and action on the award of Solicitation No. 2021-0002 ZF Proprietary Parts and Service to Harbor Diesel & Equipment, Inc dba H D Industries for an initial term of three (3) years for an estimated award of \$750,000.00. The award of this contract will allow Sun Metro to purchase parts and services for the ZF transmission in the Sun Metro fleet.

Contract Variance:

The difference in cost, based on the comparison from previous contract is as follows: A decrease of \$450,000.00, which represents a 37.5% decrease due to a decrease on transmission services needed.

| | |
|-------------------------|---|
| Department: | Mass Transit (Sun Metro) |
| Award to: | Harbor Diesel & Equipment, Inc dba H D Industries Kent, WA |
| Item(s): | All |
| Initial Term: | 3 years |
| Option to Extend: | N/A |
| Annual Estimated Award: | \$250,000.00 |
| Total Estimated Award: | \$750,000.00 (3 years) |
| Account No.: | 531180-60060-3215-560-P6019-P60FTA117- G60205307 |
| Funding Source: | FTA Formula 5307 Grant |
| District(s): | All |

This is a low bid, unit price contract.

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) Departments recommend that the contract be awarded as indicated to Harbor Diesel & Equipment, Inc dba H D Industries, the lowest responsive, responsible bidder.

*******ADDITIONAL INFO BELOW*******

December 15,2020

DATE: 12/16/2020



CITY OF EL PASO BID TABULATION



| | | | |
|---|------------------------------|---|--|
| BID ITEM: ZF Proprietary Parts and Service BID DATE: November 18, 2020 | | BID # 2021-0002 DEPARTMENT: Mass Transit - Sun Metro | |
| | | Harbor Diesel & Equipment, Inc dba HD Industries Long Beach, CA | |
| | | PRICE ADJUSTMENT FACTOR | |
| ITEM DESCRIPTION | | NET <u>OR</u> % DISCOUNT <u>OR</u> MARKUP | |
| ITEM 1: | ZF TRANSMISSION PARTS | NET <hr style="border-top: 1px dashed black;"/> - <u>33</u> % DISCOUNT <hr style="border-top: 1px dashed black;"/> + _____ % MARKUP | |
| Discount/Mark-up or Net proposed from the Price List or Catalog <small>(MANUFACTURER OR BRAND NAME)</small> | | ZF | |
| List Number Dated | | 10/16/2020 | |
| TYPE OF PRICE LIST WHOLESALER DISTRIBUTOR JOBBER DEALER RETAILER OTHER | | <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> | |

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: /sl/

DATE: 11/24/2020



CITY OF EL PASO BID TABULATION



| | | | |
|---|--|---|--|
| BID ITEM: ZF Proprietary Parts and Service | | BID # 2021-0002 | |
| BID DATE: November 18, 2020 | | DEPARTMENT: Mass Transit - Sun Metro | |
| | Harbor Diesel & Equipment, Inc dba HD Industries Long Beach, CA | | |
| B: Service Labor Rate | | | |
| REGULAR HOURS | \$120.00 /per hour | | |
| AFTER HOURS / HOLIDAYS | \$180.00 /per hour | | |

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DATE: 11/24/2020



CITY OF EL PASO BID TABULATION



BID ITEM: ZF Proprietary Parts and Service **BID # 2021-0002**
BID DATE: November 18, 2020 **DEPARTMENT: Mass Transit - Sun Metro**

| | | |
|--|--|--|
| | Harbor Diesel & Equipment, Inc dba HD Industries Long Beach, CA | |
|--|--|--|

C: Sample Pricing – ZF Transmissions

| | DESCRIPTION: | | |
|--------------------|---|--------------------|----------------------------|
| ITEM 1. | MANUFACTURER PART NUMBER | Flex Plates | |
| | BIDDER PART NUMBER | 4139330409 | |
| | PRICE LIST COST (before Discount or Mark-up) | \$190.46 | |
| | CITY'S COST (after Discount or Mark-up or Net) | \$127.68 | |
| | LABOR COST (assume one (1) hour labor from (Group B) | \$120.00 | |
| | TOTAL COST (City's Cost + Labor Cost) | \$247.68 | Bidder's Price \$247.61 |
| | | | |
| ITEM 2. | MANUFACTURER PART NUMBER: | Ring Gear Assembly | |
| | BIDDER PART NUMBER | 4139230028 | |
| | PRICE LIST COST BEFORE DISCOUNT/MARK-UP | \$1,907.40 | |
| | CITY'S COST AFTER DISCOUNT/MARK-UP (NET) | \$1,277.96 | |
| | LABOR COST (assume one (1) hour labor from (Group B) | \$120.00 | |
| | TOTAL COST (City's Cost + Labor Cost) | \$1,397.96 | |
| | | | |
| ITEM 3. | MANUFACTURER PART NUMBER | Adapter Flange | |
| | BIDDER PART NUMBER | 4139330001 | |
| | PRICE LIST COST BEFORE DISCOUNT/MARK-UP | \$1,518.88 | |
| | CITY'S COST AFTER DISCOUNT/MARK-UP (NET) | \$1,017.65 | |
| | LABOR COST (assume one (1) hour labor from (Group B) | \$120.00 | |
| | TOTAL COST (City's Cost + Labor Cost) | \$1,137.65 | |
| | | | |
| ITEM 4. | MANUFACTURER PART NUMBER | Magnet Switch | |
| | BIDDER PART NUMBER | 0501316525 | |
| | PRICE LIST COST BEFORE DISCOUNT/MARK-UP | \$377.86 | |
| | CITY'S COST AFTER DISCOUNT/MARK-UP (NET) | \$253.17 | |
| | LABOR COST (assume one (1) hour labor from (Group B) | \$120.00 | |
| | TOTAL COST (City's Cost + Labor Cost) | \$373.17 | |
| | | | |

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CITY OF EL PASO BID TABULATION



BID ITEM: ZF Proprietary Parts and Service BID # 2021-0002
 BID DATE: November 18, 2020 DEPARTMENT: Mass Transit - Sun Metro

| | | | |
|--|--|--|--|
| | Harbor Diesel & Equipment, Inc dba HD Industries Long Beach, CA | | |
|--|--|--|--|

C: Sample Pricing – ZF Transmissions

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|---------------------------------|---|--|--|--|
| ITEM 5. | DESCRIPTION: | Filter, Trans ZF | | |
| | MANUFACTURER PART NUMBER | 4139298038 | | |
| | BIDDER PART NUMBER | | | |
| | PRICE LIST COST BEFORE DISCOUNT/MARK-UP | \$47.98 | | |
| | CITY'S COST AFTER DISCOUNT/MARK-UP (NET) | \$32.15 | | |
| | LABOR COST (assume one (1) hour labor from (Group B) | \$120.00 | | |
| | TOTAL COST (City's Cost + Labor Cost) | \$152.15 | | |
| ITEM 6. | DESCRIPTION: | Connector Part | | |
| | MANUFACTURER PART NUMBER | 4139330637 | | |
| | BIDDER PART NUMBER | | | |
| | PRICE LIST COST BEFORE DISCOUNT/MARK-UP | \$3,566.74 | | |
| | CITY'S COST AFTER DISCOUNT/MARK-UP (NET) | \$2,639.39 | | |
| | LABOR COST (assume one (1) hour labor from (Group B) | \$120.00 | | |
| | TOTAL COST (City's Cost + Labor Cost) | \$2,759.39 | | |
| ITEM 7. | DESCRIPTION: | Gasket Oil Pan | | |
| | MANUFACTURER PART NUMBER | 4139301579 | | |
| | BIDDER PART NUMBER | | | |
| | PRICE LIST COST BEFORE DISCOUNT/MARK-UP | \$26.12 | | |
| | CITY'S COST AFTER DISCOUNT/MARK-UP (NET) | \$17.50 | | |
| | LABOR COST (assume one (1) hour labor from (Group B) | \$120.00 | | |
| | TOTAL COST (City's Cost + Labor Cost) | \$137.50 | | |
| Group C Cost (Items 1-7) | | \$6,205.50 Bidder's Price \$6,205.43 | | |

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CITY OF EL PASO BID TABULATION



BID ITEM: ZF Proprietary Parts and Service **BID # 2021-0002**
BID DATE: November 18, 2020 **DEPARTMENT: Mass Transit - Sun Metro**

| | | | |
|---|--|--|--|
| | Harbor Diesel & Equipment, Inc dba HD Industries Long Beach, CA | | |
| <p><u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u></p> <p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p> <p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.</p> <p>NO OPTION OFFERED.</p> | <input type="checkbox"/> <input checked="" type="checkbox"/> | | |
| <p>BIDDER'S PROMISED DELIVERY: Within ___ consecutive calendar days</p> | 21 | | |
| <p>Remanufactured ZF transmissions parts within _____ consecutive calendar days</p> | 3-5 | | |
| <p>Within _____ hours or overnight after receipt of verbal order in cases of emergency</p> | 24-48 | | |

**IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL.
 A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE FOR THE REJECTION OF THE BID.**

BIDS SOLICITED: 22 LOCAL BIDS SOLICITED: 3 BIDS RECEIVED: 1 BIDS LOCAL: 0 NO BID: 0

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DATE: 11/24/2020

Views List
2021-0002 ZF Proprietary Parts and Service

| | | |
|----|-------------------------|----------------------|
| 1 | Wood, Jane | Construction Reporte |
| 2 | Carey, Chantae | 1st Choice Restauran |
| 3 | Arjona, Elizabeth | ALLTERRA CENTRAL INC |
| 4 | Pitzter, Kurt | Bidnet |
| 5 | pineda, ralph | C And R Distributing |
| 6 | Coleman, Barbara | City of New Braunfel |
| 7 | Kyle, Bellomy | ConstructConnect |
| 8 | Connor, Matt | construction bid sou |
| 9 | Deg, Maria | Contractors Register |
| 10 | Delgado, Alberto | Delgado's Repair |
| 11 | Management, Source | Deltek |
| 12 | Hudson, Brad | Direx Construction, |
| 13 | Roa, Brett | Harbor Diesel And Eq |
| 14 | Balai, Rakesh | i- Sourcing Technolo |
| 15 | sosa, juan | ITG, INC. |
| 16 | Loren, Hodges | Longhorn Distributin |
| 17 | Siva Prasad, Yalamanchi | LotusUSA, Inc |
| 18 | OYEDIRAN, OLUWASEYI | Mahnah LLC |
| 19 | Mercer, Garrett | MERCER TECHNOLOGIES |
| 20 | Louck, Karen | Muncie Reclamation a |
| 21 | Kreuter, Chris | Natsco Transit Solut |
| 22 | PIECZONKA, WENDY | PREVOST CAR |
| 23 | Jones, Kim | Prime Vendor Inc. |
| 24 | Bjornsson, Ron | Smartprocure |
| 25 | Norm, Risbey | The Aftermarket Part |
| 26 | Hernandez, Cecilia | The PlanIt Room |
| 27 | Bussell, Bruce | Union County Seating |
| 28 | Austin, Fork | Wayne Enterprises |
| 29 | Matt, Kruger | Western Sierras Inc. |
| 30 | Watson, Frank | |
| 31 | Frappier, Martamaria | |
| 32 | Banquil, Lovely | |