

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: MASS TRANSIT (Sun Metro)

AGENDA DATE: FEBRUARY 6, 2018

CONTACT PERSON/PHONE: JAY BANASIAK, MASS TRANSIT DEPT. DIRECTOR-(915) 212-3300
BRUCE D. COLLINS, PURCHASING DIRECTOR-(915) 212-1181

DISTRICT(S) AFFECTED: 2,3,4,7,8

STRATEGIC GOAL: NO. #7: Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

Request that the Director of Purchasing & Strategic Sourcing, be authorized to issue Purchase Order(s) to Trapeze™ Software Group, Inc. the sole source provider for online OnStreet Signs and corresponding TransitMaster software and maintenance support; for the procurement, delivery, installation and required technical services of forty-eight (48) OnStreet signs (message boards) required for the Alameda & Dyer RTS Corridor stations. Trapeze Software Group, Inc. is the current provider of Sun Metro's TransitMaster & ResponseMaster CAD & AVL software and hardware plus associated software programs to include the online OnStreet signs. Award amount is \$338,816.32

BACKGROUND / DISCUSSION:

Trapeze™ Software Group, Inc. is the sole source provider for the TransitMeter & ResponseMaster CAD & AVL software and hardware which are compatible with the OnStreet signs utilized in Sun Metro terminals, BRIO stations and facilities. In order to provide a compatible and standardized system wide automated message boards for the RTS' corridors including stations and terminal facilities it is necessary to purchase Trapeze™ OnStreet signs hardware and corresponding software.

SELECTION SUMMARY:

Sole Source

AMOUNT AND SOURCE OF FUNDING:

Funding Source is through FTA grant for Dyer RTS; plus 2011 Transportation Plan CO's
580270 60070 560 3210 PCP11MT040 GTX390009 (19) 80%
580270 28330190 4530 PCP11MT040 (19) 20%
580270 28330 190 4530 PCP09ST0020 (29) 100%
This purchase has been budgeted and will not require a budget transfer.

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Signature: _____

Jay Banasiak
J. Banasiak

Date: _____

1/26/18

DATE: January 18, 2018
TO: Mass Transit Board Secretary
FROM: Bruce D. Collins
Purchasing Director, ext. 21181
THRU: Deniese Baisley
Assistant Director, ext. 21187
BY: Terrence Freiburg
Purchasing Agent, ext. 21190

Please place the following item on the **REGULAR** agenda under **PURCHASING REQUESTS** for the Mass Transit Board Meeting of **FEBRUARY 6, 2018**.

Strategic Goal No 7: Enhance and sustain El Paso's Infrastructure Network.

Discussion and action on the request that the Director of the Purchasing & Strategic Sourcing Department be authorized to issue purchase orders to Trapeze Software Group, Inc., the sole source provider for the OnStreet Signs for use in the Stations for the BRIO Corridors. These signs are included with all corresponding TransitMaster Software and maintenance support; for the procurement, delivery, installation and required technical services of forty-eight (48) OnStreet signs (message boards) required for the Alameda & Dyer RTS Corridor stations. This purchase is with the stipulation that that the vendor provides an updated sole source letter and affidavit each year.

Department: Mass Transit-Sun Metro
Award to: Trapeze Software Group, Inc.
Cedar Rapids, IA
Total Estimated Award: \$338,816.32
Account No.: 580270 60070 560 3210 PCP11MT040 GTX390009 (19) 80%
580270 28330 190 4530 PCP11MT040 (19) 20%
580270 28330 190 4530 PCP09ST0020 (29) 100%
Funding Source: Sun Metro Grants – 2011 COs
Sole Source No: 2018-1040

This is a Sole Source purchase.

District(s) 2, 3, 4, 7, 8.
Purchasing & Strategic Sourcing, Bruce D. Collins, (915) 212-1181
Sun Metro, Mr. Jay Banasiak, (915) 212-3300