CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT:	MASS TRANSIT DEPARTMENT (SUN METRO)
AGENDA DATE:	March 7, 2017
CONTACT PERSON/PHONE:	Jay Banasiak, Department of Mass Transit (Sun Metro), 212-3300
	Bruce D. Collins, Purchasing Director, 212-1181
DISTRICT (S) AFFECTED:	ALL
STRATEGIC GOAL: NO. 7: Enhance	ce and Sustain El Paso's Infrastructure Network
SUBJECT:	
Department of MASS TRANSIT (SUN Ground Maintenance for an estimated 3	N METRO) recommends award to the following bidder for solicitation 2017-599 years total of \$139,934.25
BACKGROUND / DISCUSSION:	
recommends the contract be awarded to	UN METRO) has reviewed solicitation 2017-599 Ground Maintenance and Green Scene, Inc. for all items for an estimated annual amount of \$139,934.25; as sible bidder meeting specifications for the items awarded.
SELECTION SUMMARY:	
posted on City website on 012/06/2016.	6 and 12/13/16. The postcards were mailed out on 12/06/2016. The solicitation was The email (Purmail) notification was sent out on 12/08/2016. A total of thirty (30) local (7) bids were received with all from local vendors.
COMPENSATION ANALYSIS (Use Labor services):	e only on contracts related to Security Guards, Janitorial, Mowing, and/or
 Employee Hourly Rate: Bill Rate: Bill Rate, if increased to \$10/h Annual Increase: Initial Term of the Contract Inc 	(\$11,626.26)
PROTEST	·
No protest received for this require	ment.
Protest received.	
COUNCIL REPRESENTATIVE BR	LEFING:
Was a briefing provided? Yes or If yes, select the applicable districts	Not Applicable (Routine)
District 1	
District 2 District 3	
District 4	
District 5	
District 6	

PPS FORM 001, Rev. 3, 8/9/2016 (Discard Previous Versions)

District 7
District 8
All Districts

PRIOR COUNCIL ACTION:

Mass Transit Board awarded 2013-274 to Green Scene, Inc. for grounds maintenance on October 8, 2013.

AMOUNT AND SOURCE OF FUNDING:

Sun Metro Miscellaneous Operating Funds Account No.: 560-3200-60050-P6018-522210

BOARD / COMMISSION ACTION:

N/A

1EAD: De Monthorization for Marail 2/17/17

DEPARTMENT HEAD:

COUNCIL PROJECT FORM (BEST VALUE BID)

**************************************	LANGUAGE BEL	-OW**********	*****

Please place the following item on the <u>CONSENT</u> agenda (BEST VALUE PROCUREMENT) for the Council Meeting of MARCH 7, 2017.

STRATEGIC GOAL NO. 7: Enhance and Sustain El Paso's Infrastructure Network

The award of Solicitation No. 2017-599 (Grounds Maintenance) to Green Scene, Inc. for an initial term estimated award of \$139,934.25.

Department:

Mass Transit (Sun Metro)

Award to:

Green Scene, Inc.

El Paso, TX)

Item(s):

All

Initial Term:

3 years

Option to Extend:

None

Annual Estimated Award: Total Estimated Award:

\$46,644.75

Account No.:

\$139,934.25 (3 years) 560-60050-522210-3200-P6018

Funding Source:

Sun Metro Miscellaneous Operating Funds

District(s):

Αll

This is a Best Value, service contract.

The Purchasing & Strategic Sourcing Department and Mass Transit (Sun Metro) recommend award as indicated to Green Scene, Inc., the bidder offering the best value bid. In accordance with this award the City Manager or designee is authorized to exercise future options if needed.

2017-599 GROUNDS MAINTENANCE - MASS TRANSIT

Solicitation #: 2017-599

Project Name: GROUNDS MAINTENANCE Bid Opening Date: January 4, 2017 Department: MASS TRANSIT (SUN METRO)

bid Opening Date: Candary 4, 2017		- Dopular	TOTAL TANGO TTO BETON TO OTT MEETING
	MG EVERGREEN LLC EL PASO, TX	PRIME IRRIGATION & LANDSCAPE, INC. EL PASO, TX	TREE D'S LANDSCAPING & GROUND MAINTENANCE INC. EL PASO, TX
数。25、10、10、10、10、10、10、10、10、10、10、10、10、10、	是是其他的人的,但是是一个人的人的人的人的人的人的人的人的人的人的人的人的人的人的人的人的人的人的人的	。 (2)	
	\$285,336.00	\$300,553.92	\$137,250.00
Cost (low bid + high bid x cost percentage or points = cost score) 45 Points	21.65	20.55	45.00
Experience and Qualifications 30 Points			
A. Qualifications in performing specific job requirements stated. 15 Points.	9.33	11.33	11.33
B. Projects of similar size and scope 15 Points	10.00	11.33	8.00
Reputation & Quality of the Bidder's Service 10 Points	10.00	6.00	6.67
Employee Medical Benefits and Incentives 10 Points	2.00	2.00	2.00
Past Performance 5 Points	5.00	5.00	5.00
Grand Total 100 Points	57.98	56.22	78.00





BID ITEM: GROUND MAINTENANCE Solicitation #: 2017-599 **SID OPENING DATE: JANUARY 4, 2017** Department: MASS TRANSIT (SUN METRO) **DELTA UNLIMITED, INC. DBA DELTA** ABESCAPE LANDSCAPING, LLC **DAVID'S YARD SERVICE PEST CONTROL & LAWN SERVICE EL PASO, TEXAS EL PASO, TX** EL PASO, TX PARTA i projek i od čast kolikarski pristov. ดากเป็นแต่งต่อง (1953) (17.51/20) ในก่องได้ เป็นได้ 1217-14 **ESTIMATED ESTIMATED ESTIMATED** ANNUAL **TOTAL 3 YEAR** ANNUAL **TOTAL 3 YEAR** ANNUAL **TOTAL 3 YEAR** MONTHLY MONTHLY MONTHLY TEM **AMOUNT AMOUNT AMOUNT AMOUNT AMOUNT** AMOUNT SITE LOCATION AMOUNT AMOUNT **AMOUNT** NO. (Monthly amount (Estimated Annual) (Monthly amount (Estimated Annual (Monthly amount (Estmated Annual Amount X 3yrs) Amount X 3yrs) x 12 months) x 12 months) x 12 months) Amount X 3yra) (A) **(B)** (A) (8)(A) (C) (C) (C) **(B) GROUNDS MAINTENANCE EAST SIDE TERMINAL** \$364.01 \$361.05 \$4,332,60 \$12,997,80 \$4,368,12 \$480.00 \$5,760,00 \$17,280,00 \$13,104,36 1. 1165 SUNMOUNT DR. (Monthly amount (Monthly amount (Monthly amount (ESTIMATED HOURS 192/YR) taken from Part 3. taken from Part 3. aken from Part 3. Page 20) Page 20) Page 20) **GROUNDS MAINTENANCE** DOWNTOWN TRANSFER CENTER \$364.01 \$4,368,12 \$480.00 \$5,760.00 \$17,280.00 \$361.05 \$4,332.60 \$12,997.80 \$13,104,36 2. 601 SANTA FE ST. (Monthly amount (Monthly amount (Monthly amount taken from Part 3, (ESTIMATED HOURS 192/YR) taken from Part 3. taken from Part 3. Pane 201 Page 20) Page 20) **GROUNDS MAINTENANCE** NORTHEAST TERMINAL \$364.01 \$480.00 \$17,280.00 \$361.05 \$4,332.60 \$12,997.80 \$4,368,12 \$13,104,36 \$5,760,00 3. 9350 DYER ST. (Monthly amount (Morshly amount (Monthly amount EL PASO, TEXAS 79924 taken from Part 3, taken from Part 3. laken from Port 3, (ESTIMATED HOURS 192/YR) Page 20) Page 20) Page 20) **GROUNDS MAINTENANCE FIVE POINTS TERMINAL** \$4,368.12 \$361.05 \$4,332,60 \$12,997.80 \$364.01 \$480.00 \$5,760,00 \$17,280.00 \$13,104,36 4. 2830 MONTANA AVE. (Monthly amount (Monthly amount (Monthly amount (ESTIMATED HOURS 192/HRS/YR) taken from Part 3. aken from Port 3. taken from Part 3.

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract. This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.

Page 20)

APPROVED BY: Sage Midge DILLS
DATE: 12/17

Page 20)

Page 20)





	TEM: GROUND MAINTENANCE OPENING DATE: JANUARY 4, 2017							Department		ion #: 2017-599 (SUN METRO)
		•	ABESCAPE LANDSCAPING, LLC EL PASO, TEXAS			/iD'S YARD SE EL PASO, TX	RVICE	DELTA UNLIMITED, INC. DBA DELTA PEST CONTROL & LAWN SERVICE EL PASO, TX		
100 tell	PARTA	The observation			elika lenewaya.			ander Caler		ing de California de la
ITEM NO.	SITE LOCATION	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount a 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount) x 12 months) (8)	TOTAL 3 YEAR AMOUNT (Estinated Annual Amount X 3yrs) (C)
5.	GROUNDS MAINTENANCE WEST SIDE TERMINAL 7535 REMCON CIRCLE (ESTIMATED HOURS 192/YR)	\$364.01 (Monthly ammunt taken from Part 3, Page 20)	\$4,369.12	\$13,104.36	\$480.00 (Monthly amount taken from Part 3, Pago 20)	\$5,760.00	\$17,280.00	\$361.05 (Monthly amount taken from Part 3, Page 20)	\$4,332.60	\$12, 99 7.80
6.	GROUNDS MAINTENANCE MISSION VALLEY 9551 ALAMEDA (ESTIMATED HOURS 192/HRS/YR)	\$364.01 (Monthly amount taken from Part 3, Paga 20)	\$4,368.12	\$13,104.36	\$480.00 (Monthly amount taken from Part 3, Pago 20)	\$5,760.00	\$17,280.00	\$361.05 (Monthly amount taken from Part 3, Page 20)	\$4,332.60	\$12,997.80
7.	GROUNDS MAINTENANCE GLORY ROAD 100 EAST GLORY ROAD (ESTIMATED HOURS 192/HRS/YR)	\$364.01 (Monthly amount taken from Part 3, Page 20)	\$4,368.12	\$13,104.36	\$480.00 (Monthly amount laken from Part 3, Page 20)	\$5,760.00	\$17,280.00	\$361.05 (Monthly amount taken from Part 3, Page 20)	\$4,332.60	\$12,997.80
8.	GROUNDS MAINTENANCE- UPTT 400 W. SAN ANTONIO EL PASO, TX 79901 (ESTIMATED HOURS 192/HRS/YR)	\$364.01 (Monthly amount taken from Part 3, Page 20)	\$4,368.12	\$13,104.36	\$480.00 (Moothly amount taken from Parl 3, Page 20)	\$5,760.00	\$17,280.00	\$361.05 (Monthly amount taken from Part 3. Page 20)	\$4,332.60	\$12,997.80
	PART A - GRAND TOTAL: ITEMS 1 - 8		\$34,944.96	\$104,834.88		\$46,080.00	\$138,240.00		\$34,660.80	\$103,982.40

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract. This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.

DATE: 1217

2017-599 GROUNDS MAINTENANCE - MASS TRANSIT

Project Name: GROUNDS MAINTENANCE Bid Opening Date: January 4, 2017

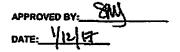
Solicitation #: 2017-599

Bid Opening Date: January 4, 2017				t: MASS TRANSIT (SUN METRO)
	ABESCAPE LANDSCAPING, LLC	DAVID'S YARD SERVICE EL PASO, TX	DELTA UNLIMITED, INC. dba DELTA PEST CONTROL & LAWN SERVICE	GREEN SCENE INC.
	EL PASO, TX	221700,17	EL PASO, TX	EL PASO, TX
ははいいない。				经营销售 医甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基
Cost (low bid ÷ high bid x cost percentage or points =	\$482,834.88	\$273,240.00	\$197,357.40	\$139,934.25
coat score) 45 Points	12.79	22.60	31.29	44.14
Experience and Qualifications 30 Points				
A. Quassications in performing specific job requirements stated 15 Points		8.00	15.00	15.00
B. Projects of similar size and scope 15 Points		2.33	13.33	15.00
Reputation & Quality of the Bidder's Service 10 Points	9.33	10.00	6.67	6.67
Employee Medical Benefits and Incentives 10 Points	2.00	0.00	6.00	2.00
Past Performance 5 Points	5.00	1.67	5.00	5.00
Grand Total 100 Points	55.46	44.60	77.29	87.80





BID C	TEM: GROUND MAINTENANC PPENING DATE: JANUARY 4,	2017							Department:		ion #: 2017-599 (SUN METRO)	
			· KI	ABESCAPE LANDSCAPING, LLC EL PASO, TEXAS			DAVID'S YARD SERVICE EL PASO, TX			DELTA UNLIMITED, INC. DBA DELTA PEST CONTROL & LAWN SERVICE EL PASO, TX		
in the second	PARTB		gipen nilihakti		i popis del esta de la compania de La compania de la co		With Marie 121	erana da antara da a			g i giri gasah dalah	
ITEM NO.	SERVICE .	YEARLY EST. HOURS (A)	HOURLY RATE (B)	ESTIMATED ANNUAL AMOUNT (Estimated Hours x Hourly Rate) (C)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (D)		ESTIMATED ANNUAL AMOUNT (Estimated Hours x Hourly Rate) (C)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (D)	HOURLY RATE (B)	ESTIMATED ANNUAL AMOUNT (Estimated Hours x Hourly Rate) (C)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (D)	
1.	ADDITIONAL NON- SCHEDULED WORK, OR EMERGENCY - ON AS NEEDED BASIS	1500 Hours MAX	\$84.00 (Hourly Rate taken from Part 3, Page 20)	\$126,000.00	\$378,000.00	\$30.00 (Hourly Rate taken from Part 1, Pago 20)	\$45,000.00	\$135,000.00	\$20.75 (Hourly Rate taken from Part 3. Page 20)	\$31,125.00	\$93,375.00	
						2	190			e <u>e wat </u> wat e		
	PART A TOTAL				\$104,834.88			\$138,240.00			\$103,982.40	
	PART B TOTAL				\$378,000.00			\$135,000.00			\$93,375.00	
	GRAND TOTAL (PART A & PAR			\$482,834.88			\$273,240.00			\$197,357.40		







BID ITEM: GROUND MAINTENANCE BID OPENING DATE: JANUARY 4, 2017			Solicitation #: 2017-59 Department: MASS TRANSIT (SUN METRO
	ABESCAPE LANDSCAPING, LLC EL PASO, TEXAS	DAVID'S YARD SERVICE EL PASO, TX	DELTA UNLIMITED, INC. DBA DELTA PEST CONTROL & LAWN SERVICE EL PASO, TX
OPTION TO EXTEND TO EXTEND TERM OF AGREEMENT			
THE CITY AT ITS SOLE DISCRETION MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.			
BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:			
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	X	x	
NO OPTION OFFERED.			X
PAYMENT TERMS:	2% - 10 DAYS	100% - 30 DAYS	NET - 30 DAYS
BIDDER'S PROMISED DELIVERY: Withinconsecutive calendar days.	3	15	3
Within hours or overnight after receipt of verbal order in cases of emergency.	24	48	24

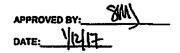
NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract. This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.

APPROVED BY: 8MM





	TEM: GROUND MAINTENANCE DPENING DATE: JANUARY 4, 2017							Department:		ion #: 2017-599 「(SUN METRO)	
		GREEN SCENE INC. EL PASO, TX			Mo	MG EVERGREEN LLC. EL PASO, TX			PRIME IRRIGATION & LANDSCAPE, INC. EL PASO, TX		
	PARTA	ar arting fileway retailes:							and the same of the same		
ITEM NO.	SITE LOCATION	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly account x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount a 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Arround X 3yrs) (C)	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly smount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)	
1.	GROUNDS MAINTENANCE EAST SIDE TERMINAL 1165 SUNMOUNT DR. (ESTIMATED HOURS 192/YR)	\$256.00 (Monthly amount taken from Part 3, Paga 20)	\$3,072.00	\$9,216.00	\$522.00 (Monthly amount taken from Part 3, Pago 20)	\$6,264.00	\$18,792.00	\$549.84 (Morthly amount taken from Part 3, Page 20)	\$6,598.08	\$19,794.24	
2.	GROUNDS MAINTENANCE DOWNTOWN TRANSFER CENTER 601 SANTA FE ST. (ESTIMATED HOURS 192/YR)	\$256.00 (Monthly amount taken from Part 3, Page 20)	\$3,072,00	\$9,216.00	\$522.00 (Monthly amount taken from Parl 3, Page 20)	\$6,264.00	\$18,792.00	\$549.84 (Monthly emount taken from Part 3, Page 20)	\$6,598.08	\$19,794.24 BIDDER'S PRICE \$19,568.72	
3.	GROUNDS MAINTENANCE NORTHEAST TERMINAL 9350 DYER ST. EL PASO, TEXAS 79924 (ESTIMATED HOURS 192/YR)	\$256.00 (Monthly amount taken from Part 3, Page 20)	\$3,072.00	\$9,216.00	\$522.00 (Monthly amount taken from Part 3, Paga 20)	\$6,264.00	\$18,792.00	\$549.84 (Manthly amount taken from Part 3. Page 20)	\$6,598.08	\$19,794.24	
4.	GROUNDS MAINTENANCE FIVE POINTS TERMINAL 2830 MONTANA AVE. (ESTIMATED HOURS 192/HRS/YR)	\$256.00 (Monthly amount laken from Parl 3, Page 20)	\$3,072.00	\$9,216.00	\$522.00 (Monthly amount laken from Part 3, Page 20)	\$6,264.00	\$18,792.00	\$549,84 (Monthly amount taken from Parl 3, Page 20)	\$6,598.08	\$19,794.24	







	BID ITEM: GROUND MAINTENANCE Solicitation #: 2017-599 BID OPENING DATE: JANUARY 4, 2017 Department: MASS TRANSIT (SUN METRO)										
		G	GREEN SCENE INC. EL PASO, TX			G EVERGREEN EL PASO, TX	шс.	PRIME IRRIGATION & LANDSCAPE, INC. EL PASO, TX			
1	PARIA	Carlo Carlo		The Congress of Laboratory	an barayako e			ร์สอดของได้จึงได้จ	Million in the State of the sales	Service and suid	
ITEM NO.	SITE LOCATION	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL ANCUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X Syrs) (C)	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yra) (C)	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)	
5.	GROUNDS MAINTENANCE WEST SIDE TERMINAL 7535 REMCON CIRCLE (ESTIMATED HOURS 192/YR)	\$256.00 (Monthly amount taken from Parl 3, Page 20)	\$3,072.00	\$9,216.00	\$522,00 (Monthly amount taken from Part 3, Page 20)	\$6,264.00	\$18,792.00	\$549,84 (Monthly amount taken from Part 3, Page 20)	\$6,598.08	\$19,794.24	
6.	GROUNDS MAINTENANCE MISSION VALLEY 9551 ALAMEDA (ESTIMATED HOURS 192/HRS/YR)	\$256.00 (Monthly amount taken from Part 3, Page 20)	\$3,072.00	\$9,216.00	\$522.00 (Monthly amount taken from Part 3, Page 20)	\$6,264.00	\$18,792.00	\$549.84 (Monthly emount taken from Pari 3, Pago 20)	\$6,598.08	\$19,794.24	
7.	GROUNDS MAINTENANCE GLORY ROAD 100 EAST GLORY ROAD (ESTIMATED HOURS 192/HRS/YR)	\$256.00 (Monthly amount taken from Part 3, Pago 20)	\$3,072.00	\$9,216.00	\$522.00 (Monthly amount taken from Part 3, Pago 20)	\$6,264.00	\$18,792.00	\$549.84 (Monthly amount taken from Part 3, Pago 20)	\$6,598.08	\$19,794.24	
8.	GROUNDS MAINTENANCE- UPTT 400 W. SAN ANTONIO EL PASO, TX 79901 (ESTIMATED HOURS 192/HRS/YR)	\$256.00 (Monthly amount taken from Part 3, Page 20)	\$3,072.00	\$9,216.00	\$522.00 (Monthly amount taken from Part 3, Page 20)	\$6,264.00	\$18,792.00	\$549.84 (Monthly amount taken from Part 3. Page 20)	\$6,598.08	\$19,794.24	
	PART A - GRAND TOTAL: ITEMS 1 - 8		\$24,576.00	\$73,728.00		\$50,112.00	\$150,336.00		\$52,784.64	\$158,353.92	

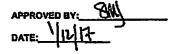
NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract. This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.

APPROVED BY: SM





	TEM: GROUND MAINTENANCE PENING DATE: JANUARY 4,								Department:	Solicitati MASS TRANSII	on #: 2017-599 (SUN METRO)
			G	GREEN SCENE INC. EL PASO, TX			S EVERGREEN EL PASO, TX	LLC.	PRIME IRRIGATION & LANDSCAPE, INC. EL PASO, TX		
	PARTB					la-a Ar (1989), kalanda	Magnatika (1971) Lautiji (magnatika (1971)			ili nemina	
ITEM	SERVICE	YEARLY EST. HOURS (A)	HOURLY RATE (B)	ESTIMATED ANNUAL AMOUNT (Estimated Hours a Hourly Rate) (C)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X Syes) (D)		ESTIMATED ANNUAL AMOUNT (Estimated Hours x Hourly Rate) (C)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (D)		ESTIMATED ANNUAL AMOUNT (Estimated Hours x Hourly Ratio) (C)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (D)
1.	ADDITIONAL NON- SCHEDULED WORK, OR EMERGENCY - ON AS NEEDED BASIS	1500 Hours MAX	\$14.7125 (Hously Rate taken from Part 3, Pago 20)	\$22,068.75	\$66,206.25	\$30.00 (Hously Rate taken from Part 3, Page 20)	\$45,000.00	\$135,000.00	\$31.60 (Hourly Rate taken from Part 3, Page 20)	\$47,400.00	\$142,200.00
	PART A TOTAL	en grande grande		<u> </u>	\$73,728.00	act of the		\$150,336.00 BIDDER'S PRICE \$50,112.00	man de de la companya		\$158,353.92
	PART B TOTAL				\$66,206.25			\$135,000.00 BIDDER'S PRICE \$45,000.00			\$142,200.00
G	SRAND TOTAL (PART A & PAR	тв)			\$139,934.25			\$285,336.00 BIDDER'S PRICE \$95,112.00			\$300,553.92







BID ITEM: GROUND MAINTENANCE BID OPENING DATE: JANUARY 4, 2017			Solicitation #: 2017-599 Department: MASS TRANSIT (SUN METRO)
	GREEN SCENE INC. EL PASO, TX	MG EVERGREEN LLC. EL PASO, TX	PRIME IRRIGATION & LANDSCAPE, INC. EL PASO, TX
OPTION TO EXTEND TO EXTEND TERM OF AGREEMENT			
THE CITY AT ITS SOLE DISCRETION MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.			
BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:			
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:		X	X
NO OPTION OFFERED.	X		
PAYMENT TERMS:	3% - 10 DAYS	.5% - 10 DAYS	NET - 30 DAYS
BIDDER'S PROMISED DELIVERY: Within consecutive calendar days.	3	3	3
Within hours or overnight after receipt of verbal order in cases of emergency.	24	24	24
IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVE A DELIVERY DATE LATER THAN THE CITY'S REQUIR	RY, THE CITY'S REQUIRED DELIVERY SHALL PRE ED DELIVERY MAY BE CAUSE FOR THE REJECTI	EVAIL. ON OF THE BID.	

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract. This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.

APPROVED BY: SW





BID ITEM: GROUND MAINTENANCE Solicitation #: 2017-599 BID OPENING DATE: JANUARY 4, 2017 Department: MASS TRANSIT (SUN METRO) TREE D'S LANDSCAPING & GROUND MAINTENANCE INC. **EL PASO, TX** PARTA The Manager of the Control of the Co **ESTIMATED ESTIMATED** ESTIMATED ANNUAL **TOTAL 3 YEAR** ANNUAL **TOTAL 3 YEAR** ANNUAL **TOTAL 3 YEAR** MONTHLY MONTHLY ITEM MONTHLY AMOUNT AMOUNT **AMOUNT** THUOMA SITE LOCATION AMOUNT AMOUNT **AMOUNT AMOUNT** NO. **AMOUNT** (Monthly amount (Estimated Annual (Monthly amount (Estimated Annual (Monthly amount (Estimated Annual x 12 months) tent X tauourA # 12 months) Amount X 3yrs) x 12 months) Amount X 3yrs) (A) (B) (A) (C) (8) · (C) (A) (B) (C) **GROUNDS MAINTENANCE** EAST SIDE TERMINAL \$250.00 \$3,000,00 \$9,000,00 \$0.00 \$0.00 1. CO.02 \$0.00 1165 SUNMOUNT DR. (Monthly amount (Monthly emount (Manthly amount (ESTIMATED HOURS 192/YR) taken from Part 3. taken from Part 3. laken from Part 3, Page 20) Page 20) Page 20) **GROUNDS MAINTENANCE DOWNTOWN TRANSFER CENTER** \$250.00 \$3,000.00 \$9,000.00 \$0.00 \$0.00 \$0.00 \$0.00 601 SANTA FE ST. (Monthly amount (Monthly amount (Monthly amount (ESTIMATED HOURS 192/YR) taken from Part 3, token from Part 3. taken from Part 3, Paga 20) Page 20) Page 20) **GROUNDS MAINTENANCE** NORTHEAST TERMINAL \$250.00 \$3,000.00 \$9,000.00 \$0.00 \$0.00 \$0.00 3. \$0.00 9350 DYER ST. (Monthly emount (Monthly amount EL PASO, TEXAS 79924 (Monthly amount taken from Part 3, taken from Part 3, taken from Part 3. (ESTIMATED HOURS 192/YR) Page 20) Page 20) Paga 20) **GROUNDS MAINTENANCE FIVE POINTS TERMINAL** \$250.00 \$3,000.00 \$9,000,00 \$0.00 \$0.00 \$0.00 \$0.00 4. 2830 MONTANA AVE. Insome victional) (Monthly emount (Monthly amount (ESTIMATED HOURS 192/HRS/YR) taken from Part 3. taken from Part 3. taken from Part 3. Page 20) Page 20) Pega 20)

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.

DATE: 12 PT





BID ITEM: GROUND MAINTENANCE Solicitation #: 2017-599 **BID OPENING DATE: JANUARY 4, 2017** Department: MASS TRANSIT (SUN METRO) TREE D'S LANDSCAPING & GROUND MAINTENANCE INC. EL PASO, TX PART A and the second ESTIMATED ESTIMATED ESTIMATED ANNUAL. **TOTAL 3 YEAR** ANNUAL **TOTAL 3 YEAR** ANNUAL **TOTAL 3 YEAR** MONTHLY MONTHLY ITEM MONTHLY **AMOUNT AMOUNT AMOUNT AMOUNT** AMOUNT **AMOUNT** SITE LOCATION **AMOUNT** NO. **AMOUNT AMOUNT** (Monthly amount (Estimated Annual (Monthly amount (Estimated Annual (Monthly amount (Estimated Annual x 12 months) Amount X 3yrs) x 12 months) Amount X 3yrs) a 12 months) Amount X 3173) (A) (B) (C) (A) (B) (A) (C) **(B)** (C) **GROUNDS MAINTENANCE WEST SIDE TERMINAL** \$250.00 \$3,000.00 5. \$9,000.00 \$0.00 \$0.00 \$0.00 50.00 7535 REMCON CIRCLE (Monthly amount (Monthly amount (Monthly emount (ESTIMATED HOURS 192/YR) taken from Part 3. taken from Part 3, taken from Part 3. Page 20) Page 20) Page 20) **GROUNDS MAINTENANCE** MISSION VALLEY \$250.00 \$3,000.00 \$9,000,00 6. \$0.00 \$0.00 \$0.00 \$0.00 9551 ALAMEDA (Monthly amount (Monthly amount (Morthly amount (ESTIMATED HOURS 192/HRS/YR) aken from Part 3, taken from Part 3. laken from Part 3, Page 20) Page 20) Page 20) **GROUNDS MAINTENANCE GLORY ROAD** \$250.00 7. \$3.000.00 \$9,000.00 \$0.00 \$0.00 \$0.00 \$0.00 100 EAST GLORY ROAD (Monthly amount Income viringial) (Monthly amount (ESTIMATED HOURS 192/HRS/YR) taken from Part 3. taken from Part 3. taken from Part 3. Page 20) Page 20) Page 20) **GROUNDS MAINTENANCE- UPTT** 400 W. SAN ANTONIO \$250,00 \$3,000.00 \$9,000.00 \$0.00 \$0.00 \$0.00 8. \$0.00 EL PASO, TX 79901 (Manthly amount (Monthly amount (Monthly amount (ESTIMATED HOURS 192/HRS/YR) taken from Part 3. taken from Part 3. isken from Pari 3. Page 20) Page 20) Page 20) PART A - GRAND TOTAL: \$24,000.00 \$72,000.00 \$0.00 \$0.00 \$0.00 \$0.00 ITEMS 1 - 8

NOTE: The Information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

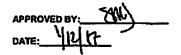
This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.

APPROVED BY: SW)





!	EM: GROUND MAINTENANC PENING DATE: JANUARY 4,								Department:	Solicitati MASS TRANSIT	on #: 2017-599 (SUN METRO
				LANDSCAPING AINTENANCE EL PASO, TX	INC.						
\$ 01 50 1.	PARTB						deine er				
ITEM	SERVICE	YEARLY EST. HOURS (A)	HOURLY RATE (B)	ESTIMATED ANNUAL AMOUNT (Estimated Hours × Hourly Rate) (C)	TOTAL 3 YEAR AMOUNT (Esternated Annual Amount X Syrs) (D)	HOURLY RATE (B)	ESTIMATED ANNUAL AMOUNT (Estimated Hours x Hourly Rate) (C)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (D)	HOURLY RATE (B)	ESTIMATED ANNUAL AMOUNT (Estimated Hoors x Hourly Rato) (C)	TOTAL 3 YEAR AMOUNT (Estracted Annual Amount X 3yra) (D)
1.	ADDITIONAL NON- SCHEDULED WORK, OR EMERGENCY - ON AS NEEDED BASIS	1500 Hours MAX	\$14.50 (Hourly Rate taken from Part 3, Page 20)	\$21,750.00	\$65,250.00	(Howly Raie taken from Part 3, Pege 20)	\$0.00	\$0.00	(Hourly Rate laken from Part 3, Page 20)	\$0.00	\$0.00
	PART A TOTAL				\$72,000.00		· · · · · · · · · · · · · · · · · · ·	\$0.00			\$0.00
	PART B TOTAL	:			\$65,250.00			\$0.00			\$0.00
G	RAND TOTAL (PART A & PAR	TB)			\$137,250.00			\$0.00		-	\$0.00







BID ITEM: GROUND MAINTENANCE BID OPENING DATE: JANIJARY 4, 2017			Solicitation #: 2017-599
	TREE D'S LANDSCAPING & GROUND MAINTENANCE INC. EL PASO, TX		
OPTION TO EXTEND TO EXTEND TERM OF AGREEMENT	- i		
THE CITY AT ITS SOLE DISCRETION MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD MOTED ON THE SELECTED OPTIONS, THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.			
BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:			
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	×		
NO OPTION OFFERED.			
PAYMENT TERMS:	NET - 30 DAYS		
BIDDER'S PROMISED DELIVERY: Within consecutive calendar days.	-		
Within hours or overnight after receipt of verbal order in cases of emergency.	3 HRS		
IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQU A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY B	RY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL. RED DELIVERY MAY BE CAUSE FOR THE REJECTION OF THE BIO.	SVAIL. ON OF THE BID.	
BIDS SOLICITED: 30 LOCAL BIDS SOLICITED:	ICITED: 29 BIDS RECEIVED: 7	LOCAL BIDS RECEIVED: 7	NO BID: 0
NOTE: The information contained in this bid tabulation is for inf This is a Best Value Procurement. Price and other factors shall		ormation only and does not constitute actual award/execution of contract. be evaluated to determine an awardee.	ontract.

APPROVED BY: ON DATE: \ | | | | | | | | | | |

2017-599 GROUNDS MAINTENANCE - MASS TRANSIT (SUN METRO)

EVERGREEN LAWN SERVICE 9701 EASTRIDGE DR. EL PASO, TX 79925 EVERGREENTX@HOTMAIL.COM

DELTA PEST CONTROL AND LAWN SERVICE 5869 WAYCROSS EL PASO, TX 79924 DELTAPCL@SBCGLOBAL.NET ABESCAPE LANDSCAPE AND IRRIGATION 1751 GLENN CAMPBELL DR. EL PASO, TX 79936 INFO@ABESCAPELANDSCAPING.COM

XCEED RESOURCES 5310 S. EL PASO DR. EL PASO, TX 79905 ESANCHEZ@XCEEDRESOURCES.ORG PRIME IRRIGATION & LANDSCAPING 5438 GATEWAY BLVD E EL PASO, TX 79905 THE GROWING CONCERN 2514 E. YANDELL EL PASO, TX 79903

GREEN SCENE INC. 5918 BROOK HOLLOW DR. EL PASO, TX 79925

BORDER TM IND, INC 5310 EL PASO DRIVE EL PASO, TX 79905

RANSOM LAWN SERVICE 1315 MAGOFFIN AVE EL PASO, TX 79901-1625

BUG BUSTERS PEST CONTROL 9434 VISCOUNT BLVD STE 240 EL PASO, TX 79925-7053 DAW PEST CONTROL 1525 E MISSOURI AVE EL PASO, TX 79902-5615 JOHN'S TREE & LAWN SERVICE 1662 ROBERT WYNN ST EL PASO, TX 79936

TRU GREEN
1330 NORTHWESTERN DR
EL PASO, TX 79912-8003

Watson Pest Management 160 McCutcheon Ln EL Paso, TX 79932-1459

LEDESMA'S TREE & GARDEN SERVICE 9020 CUERNAVACA DR EL PASO, TX 79907

A&M LAWN SERVICE P. O. BOX 221061 EL PASO, TX 79913 SOTO'S LAWN SERVICE 208 GRAPHITE DR EL PASO, TX 79932

Humphrey Lester Land 160 McCutcheon Way EL Paso, TX 79907

MARTINEZ IRRIGATION & LANDSCAPING 7724 TOLTEC DR EL PASO, TX 79912

LAWN SERVICE OF EL PASO 14572 ALAMEDA AVE CLINT, TX 79836 ACCENT LANDSCAPING & SPRINKLE 150 EASY WAY LN EL PASO, TX 79932

TONEY'S MAINTENANCE 4629 ROLLING STONE AVE EL PASO, TX 79924 JOE'S TREE SERVICE 7183 CASA ROJA EL PASO, TX 79835 LEONY & ASSOCIATES
DBA THE TREE SPECIALIST
2904 CAMARENA
EL PASO, TX 79936

MRD LANDSCAPING CORP 7365 REMCON CIR STE C301 EL PASO, TX 79912-1624 PRO-TECH PEST AND LAWN 2150 TRAWOOD DR. STE B200-1 EL PASO. TEXAS 79935

PRO LAWN 4412 CUMBERLAND AVE EL PASO, TX 79903-1904 ATC PEST CONTROL & LAWN SERVICE 5424 SOLEDAD LN EL PASO, TX 79932 JG SCOTT & SONS 6857 ALTO REY AVENUE EL PASO, TX 79912-3013 ESSENTIAL LANDSCAPING & SPRINKLERS INC. 5505 ROSA AVE. EL PASO, TX 79905-1733

