

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: MASS TRANSIT DEPARTMENT (SUN METRO)
AGENDA DATE: March 7, 2017
CONTACT PERSON/PHONE: Jay Banasiak, Department of Mass Transit (Sun Metro), 212-3300
Bruce D. Collins, Purchasing Director, 212-1181
DISTRICT (S) AFFECTED: ALL

STRATEGIC GOAL: NO. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

Department of MASS TRANSIT (SUN METRO) recommends award to the following bidder for solicitation 2017-599 Ground Maintenance for an estimated 3 years total of \$139,934.25

BACKGROUND / DISCUSSION:

Department of MASS TRANSIT (SUN METRO) has reviewed solicitation 2017-599 Ground Maintenance and recommends the contract be awarded to Green Scene, Inc. for all items for an estimated annual amount of \$139,934.25; as the lowest, most responsive and responsible bidder meeting specifications for the items awarded.

SELECTION SUMMARY:

Solicitation was advertised on 12/06/2016 and 12/13/16. The postcards were mailed out on 12/06/2016. The solicitation was posted on City website on 012/06/2016. The email (Purmail) notification was sent out on 12/08/2016. A total of thirty (30) local vendors were solicited. A total of seven (7) bids were received with all from local vendors.

COMPENSATION ANALYSIS (Use only on contracts related to Security Guards, Janitorial, Mowing, and/or Labor services):

- Employee Hourly Rate: (\$8.50).
- Bill Rate: (\$14.71)
- Bill Rate, if increased to \$10/hr.: (\$18.38)
- Annual Increase: (\$11,626.26)
- Initial Term of the Contract Increase: (\$34,878.78)

PROTEST

- No protest received for this requirement.
 Protest received.

COUNCIL REPRESENTATIVE BRIEFING:

Was a briefing provided? Yes or Not Applicable (Routine)
If yes, select the applicable districts.

- District 1
- District 2
- District 3
- District 4
- District 5
- District 6
- District 7
- District 8
- All Districts

PRIOR COUNCIL ACTION:

Mass Transit Board awarded 2013-274 to Green Scene, Inc. for grounds maintenance on October 8, 2013.

AMOUNT AND SOURCE OF FUNDING:

Sun Metro Miscellaneous Operating Funds
Account No.: 560-3200-60050-P6018-522210

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Don Alban AD for J. Barasial 2/17/17

**COUNCIL PROJECT FORM
(BEST VALUE BID)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **CONSENT** agenda (**BEST VALUE PROCUREMENT**) for the Council Meeting of **MARCH 7, 2017**.

STRATEGIC GOAL NO. 7: Enhance and Sustain El Paso's Infrastructure Network

The award of Solicitation No. 2017-599 (Grounds Maintenance) to Green Scene, Inc. for an initial term estimated award of \$139,934.25.

Department:	Mass Transit (Sun Metro)
Award to:	Green Scene, Inc. El Paso, TX)
Item(s):	All
Initial Term:	3 years
Option to Extend:	None
Annual Estimated Award:	\$46,644.75
Total Estimated Award:	\$139,934.25 (3 years)
Account No.:	560-60050-522210-3200-P6018
Funding Source:	Sun Metro Miscellaneous Operating Funds
District(s):	All

This is a Best Value, service contract.

The Purchasing & Strategic Sourcing Department and Mass Transit (Sun Metro) recommend award as indicated to Green Scene, Inc., the bidder offering the best value bid. In accordance with this award the City Manager or designee is authorized to exercise future options if needed.

*******ADDITIONAL INFO BELOW*******

2017-599 GROUNDS MAINTENANCE - MASS TRANSIT

Project Name: GROUNDS MAINTENANCE
 Bid Opening Date: January 4, 2017

Solicitation #: 2017-599
 Department: MASS TRANSIT (SUN METRO)

	MG EVERGREEN LLC EL PASO, TX	PRIME IRRIGATION & LANDSCAPE, INC. EL PASO, TX	TREE D'S LANDSCAPING & GROUND MAINTENANCE INC. EL PASO, TX
Cost (low bid + high bid x cost percentage or points = cost score) 45 Points	\$285,336.00 21.65	\$300,553.92 20.55	\$137,250.00 45.00
Experience and Qualifications 30 Points			
A. Qualifications in performing specific job requirements stated 15 Points	9.33	11.33	11.33
B. Projects of similar size and scope 15 Points	10.00	11.33	8.00
Reputation & Quality of the Bidder's Service 10 Points	10.00	6.00	6.67
Employee Medical Benefits and Incentives 10 Points	2.00	2.00	2.00
Past Performance 5 Points	5.00	5.00	5.00
Grand Total 100 Points	57.98	56.22	78.00



**CITY OF EL PASO
BID TABULATION FORM**



BID ITEM: GROUND MAINTENANCE
BID OPENING DATE: JANUARY 4, 2017

Solicitation #: 2017-599
Department: MASS TRANSIT (SUN METRO)

		ABESCAPE LANDSCAPING, LLC EL PASO, TEXAS			DAVID'S YARD SERVICE EL PASO, TX			DELTA UNLIMITED, INC. DBA DELTA PEST CONTROL & LAWN SERVICE EL PASO, TX		
PART A										
ITEM NO.	SITE LOCATION	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)
1.	GROUNDS MAINTENANCE EAST SIDE TERMINAL 1165 SUNMOUNT DR. (ESTIMATED HOURS 192/YR)	\$364.01 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$4,368.12	\$13,104.36	\$480.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$5,760.00	\$17,280.00	\$361.05 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$4,332.60	\$12,997.80
2.	GROUNDS MAINTENANCE DOWNTOWN TRANSFER CENTER 601 SANTA FE ST. (ESTIMATED HOURS 192/YR)	\$364.01 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$4,368.12	\$13,104.36	\$480.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$5,760.00	\$17,280.00	\$361.05 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$4,332.60	\$12,997.80
3.	GROUNDS MAINTENANCE NORTHEAST TERMINAL 9350 DYER ST. EL PASO, TEXAS 79924 (ESTIMATED HOURS 192/YR)	\$364.01 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$4,368.12	\$13,104.36	\$480.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$5,760.00	\$17,280.00	\$361.05 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$4,332.60	\$12,997.80
4.	GROUNDS MAINTENANCE FIVE POINTS TERMINAL 2830 MONTANA AVE. (ESTIMATED HOURS 192/HRS/YR)	\$364.01 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$4,368.12	\$13,104.36	\$480.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$5,760.00	\$17,280.00	\$361.05 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$4,332.60	\$12,997.80

**NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.
This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.**

APPROVED BY: *Seane Michael Jones*
DATE: 1/12/17



CITY OF EL PASO
BID TABULATION FORM



BID ITEM: GROUND MAINTENANCE
BID OPENING DATE: JANUARY 4, 2017
Solicitation #: 2017-599
Department: MASS TRANSIT (SUN METRO)

PART A		ABESCAPE LANDSCAPING, LLC EL PASO, TEXAS			DAVID'S YARD SERVICE EL PASO, TX			DELTA UNLIMITED, INC. DBA DELTA PEST CONTROL & LAWN SERVICE EL PASO, TX		
ITEM NO.	SITE LOCATION	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)
5.	GROUNDS MAINTENANCE WEST SIDE TERMINAL 7535 REMCON CIRCLE (ESTIMATED HOURS 192/YR)	\$364.01 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$4,368.12	\$13,104.36	\$480.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$5,760.00	\$17,280.00	\$361.05 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$4,332.60	\$12,997.80
6.	GROUNDS MAINTENANCE MISSION VALLEY 9551 ALAMEDA (ESTIMATED HOURS 192/HRS/YR)	\$364.01 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$4,368.12	\$13,104.36	\$480.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$5,760.00	\$17,280.00	\$361.05 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$4,332.60	\$12,997.80
7.	GROUNDS MAINTENANCE GLORY ROAD 100 EAST GLORY ROAD (ESTIMATED HOURS 192/HRS/YR)	\$364.01 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$4,368.12	\$13,104.36	\$480.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$5,760.00	\$17,280.00	\$361.05 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$4,332.60	\$12,997.80
8.	GROUNDS MAINTENANCE- UPTT 400 W. SAN ANTONIO EL PASO, TX 79901 (ESTIMATED HOURS 192/HRS/YR)	\$364.01 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$4,368.12	\$13,104.36	\$480.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$5,760.00	\$17,280.00	\$361.05 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$4,332.60	\$12,997.80
PART A - GRAND TOTAL: ITEMS 1 - 8			\$34,944.96	\$104,834.88		\$46,080.00	\$138,240.00		\$34,660.80	\$103,982.40

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APPROVED BY: SWJ
DATE: 1/12/17

2017-599 GROUNDS MAINTENANCE - MASS TRANSIT

Project Name: GROUNDS MAINTENANCE
 Bid Opening Date: January 4, 2017

Solicitation #: 2017-599
 Department: MASS TRANSIT (SUN METRO)

	ABESCAPE LANDSCAPING, LLC EL PASO, TX	DAVID'S YARD SERVICE EL PASO, TX	DELTA UNLIMITED, INC. dba DELTA PEST CONTROL & LAWN SERVICE EL PASO, TX	GREEN SCENE INC. EL PASO, TX
Cost (low bid ÷ high bid x cost percentage or points = cost score) 45 Points	\$482,834.88 12.79	\$273,240.00 22.60	\$197,357.40 31.29	\$139,934.25 44.14
Experience and Qualifications 30 Points				
A. Qualifications in performing specific job requirements stated 15 Points	13.33	8.00	15.00	15.00
B. Projects of similar size and scope 15 Points	13.00	2.33	13.33	15.00
Reputation & Quality of the Bidder's Service 10 Points	9.33	10.00	6.67	6.67
Employee Medical Benefits and Incentives 10 Points	2.00	0.00	6.00	2.00
Past Performance 5 Points	5.00	1.67	5.00	5.00
Grand Total 100 Points	55.46	44.60	77.29	87.80



**CITY OF EL PASO
BID TABULATION FORM**



BID ITEM: GROUND MAINTENANCE
BID OPENING DATE: JANUARY 4, 2017

Solicitation #: 2017-599
Department: MASS TRANSIT (SUN METRO)

PART B			ABESCAPE LANDSCAPING, LLC EL PASO, TEXAS			DAVID'S YARD SERVICE EL PASO, TX			DELTA UNLIMITED, INC. DBA DELTA PEST CONTROL & LAWN SERVICE EL PASO, TX			
ITEM NO.	SERVICE	YEARLY EST. HOURS (A)	HOURLY RATE (B)	ESTIMATED ANNUAL AMOUNT (Estimated Hours x Hourly Rate) (C)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (D)	HOURLY RATE (B)	ESTIMATED ANNUAL AMOUNT (Estimated Hours x Hourly Rate) (C)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (D)	HOURLY RATE (B)	ESTIMATED ANNUAL AMOUNT (Estimated Hours x Hourly Rate) (C)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (D)	
1.	ADDITIONAL NON-SCHEDULED WORK, OR EMERGENCY - ON AS NEEDED BASIS	1500 Hours MAX	\$84.00 <small>(Hourly Rate taken from Part 3, Page 20)</small>	\$126,000.00	\$378,000.00	\$30.00 <small>(Hourly Rate taken from Part 3, Page 20)</small>	\$45,000.00	\$135,000.00	\$20.75 <small>(Hourly Rate taken from Part 3, Page 20)</small>	\$31,125.00	\$93,375.00	
PART A TOTAL					\$104,834.88						\$138,240.00	\$103,982.40
PART B TOTAL					\$378,000.00						\$135,000.00	\$93,375.00
GRAND TOTAL (PART A & PART B)					\$482,834.88						\$273,240.00	\$197,357.40

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APPROVED BY: *[Signature]*
DATE: 1/2/17



CITY OF EL PASO BID TABULATION FORM



BID ITEM: GROUND MAINTENANCE BID OPENING DATE: JANUARY 4, 2017		Solicitation #: 2017-599 Department: MASS TRANSIT (SUN METRO)	
	ABESCAPE LANDSCAPING, LLC EL PASO, TEXAS	DAVID'S YARD SERVICE EL PASO, TX	DELTA UNLIMITED, INC. DBA DELTA PEST CONTROL & LAWN SERVICE EL PASO, TX
OPTION TO EXTEND TO EXTEND TERM OF AGREEMENT THE CITY AT ITS SOLE DISCRETION MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR: TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT: NO OPTION OFFERED.	<input checked="" type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input checked="" type="checkbox"/>
PAYMENT TERMS:	2% - 10 DAYS	100% - 30 DAYS	NET - 30 DAYS
BIDDER'S PROMISED DELIVERY: Within ___ consecutive calendar days.	3	15	3
Within ___ hours or overnight after receipt of verbal order in cases of emergency.	24	48	24
IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL. A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE FOR THE REJECTION OF THE BID.			

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APPROVED BY: SMJ
 DATE: 1/12/17



**CITY OF EL PASO
BID TABULATION FORM**



BID ITEM: GROUND MAINTENANCE
BID OPENING DATE: JANUARY 4, 2017

Solicitation #: 2017-599
Department: MASS TRANSIT (SUN METRO)

		GREEN SCENE INC. EL PASO, TX			MG EVERGREEN LLC. EL PASO, TX			PRIME IRRIGATION & LANDSCAPE, INC. EL PASO, TX		
PART A										
ITEM NO.	SITE LOCATION	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)
1.	GROUNDS MAINTENANCE EAST SIDE TERMINAL 1165 SUNMOUNT DR. (ESTIMATED HOURS 192/YR)	\$256.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$3,072.00	\$9,216.00	\$522.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$6,264.00	\$18,792.00	\$549.84 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$6,598.08	\$19,794.24
2.	GROUNDS MAINTENANCE DOWNTOWN TRANSFER CENTER 601 SANTA FE ST. (ESTIMATED HOURS 192/YR)	\$256.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$3,072.00	\$9,216.00	\$522.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$6,264.00	\$18,792.00	\$549.84 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$6,598.08	\$19,794.24 BIDDER'S PRICE \$19,568.72
3.	GROUNDS MAINTENANCE NORTHEAST TERMINAL 9350 DYER ST. EL PASO, TEXAS 79924 (ESTIMATED HOURS 192/YR)	\$256.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$3,072.00	\$9,216.00	\$522.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$6,264.00	\$18,792.00	\$549.84 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$6,598.08	\$19,794.24
4.	GROUNDS MAINTENANCE FIVE POINTS TERMINAL 2830 MONTANA AVE. (ESTIMATED HOURS 192/HRS/YR)	\$256.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$3,072.00	\$9,216.00	\$522.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$6,264.00	\$18,792.00	\$549.84 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$6,598.08	\$19,794.24

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APPROVED BY: SM
DATE: 1/2/17



**CITY OF EL PASO
BID TABULATION FORM**



BID ITEM: GROUND MAINTENANCE Solicitation #: 2017-599
BID OPENING DATE: JANUARY 4, 2017 Department: MASS TRANSIT (SUN METRO)

PART A		GREEN SCENE INC. EL PASO, TX			MG EVERGREEN LLC. EL PASO, TX			PRIME IRRIGATION & LANDSCAPE, INC. EL PASO, TX		
ITEM NO.	SITE LOCATION	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)
5.	GROUNDS MAINTENANCE WEST SIDE TERMINAL 7535 REMCON CIRCLE (ESTIMATED HOURS 192/YR)	\$256.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$3,072.00	\$9,216.00	\$522.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$6,264.00	\$18,792.00	\$549.84 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$6,598.08	\$19,794.24
6.	GROUNDS MAINTENANCE MISSION VALLEY 9551 ALAMEDA (ESTIMATED HOURS 192/HRS/YR)	\$256.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$3,072.00	\$9,216.00	\$522.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$6,264.00	\$18,792.00	\$549.84 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$6,598.08	\$19,794.24
7.	GROUNDS MAINTENANCE GLORY ROAD 100 EAST GLORY ROAD (ESTIMATED HOURS 192/HRS/YR)	\$256.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$3,072.00	\$9,216.00	\$522.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$6,264.00	\$18,792.00	\$549.84 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$6,598.08	\$19,794.24
8.	GROUNDS MAINTENANCE- UPTT 400 W. SAN ANTONIO EL PASO, TX 79901 (ESTIMATED HOURS 192/HRS/YR)	\$256.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$3,072.00	\$9,216.00	\$522.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$6,264.00	\$18,792.00	\$549.84 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$6,598.08	\$19,794.24
PART A - GRAND TOTAL: ITEMS 1 - 8			\$24,576.00	\$73,728.00		\$50,112.00	\$150,336.00		\$52,784.64	\$158,353.92

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APPROVED BY: SM
 DATE: 1/17/17



CITY OF EL PASO BID TABULATION FORM



BID ITEM: GROUND MAINTENANCE Solicitation #: 2017-599
BID OPENING DATE: JANUARY 4, 2017 Department: MASS TRANSIT (SUN METRO)

PART B			GREEN SCENE INC. EL PASO, TX			MG EVERGREEN LLC. EL PASO, TX			PRIME IRRIGATION & LANDSCAPE, INC. EL PASO, TX		
ITEM NO.	SERVICE	YEARLY EST. HOURS (A)	HOURLY RATE (B)	ESTIMATED ANNUAL AMOUNT <small>(Estimated Hours x Hourly Rate)</small> (C)	TOTAL 3 YEAR AMOUNT <small>(Estimated Annual Amount X 3yrs)</small> (D)	HOURLY RATE (B)	ESTIMATED ANNUAL AMOUNT <small>(Estimated Hours x Hourly Rate)</small> (C)	TOTAL 3 YEAR AMOUNT <small>(Estimated Annual Amount X 3yrs)</small> (D)	HOURLY RATE (B)	ESTIMATED ANNUAL AMOUNT <small>(Estimated Hours x Hourly Rate)</small> (C)	TOTAL 3 YEAR AMOUNT <small>(Estimated Annual Amount X 3yrs)</small> (D)
1.	ADDITIONAL NON-SCHEDULED WORK, OR EMERGENCY - ON AS NEEDED BASIS	1500 <small>Hours MAX</small>	\$14.7125 <small>(Hourly Rate taken from Part 3, Page 20)</small>	\$22,068.75	\$66,206.25	\$30.00 <small>(Hourly Rate taken from Part 3, Page 20)</small>	\$45,000.00	\$135,000.00	\$31.60 <small>(Hourly Rate taken from Part 3, Page 20)</small>	\$47,400.00	\$142,200.00
PART A TOTAL					\$73,728.00			\$150,336.00 <small>BIDDER'S PRICE \$50,112.00</small>			\$158,353.92
PART B TOTAL					\$66,206.25			\$135,000.00 <small>BIDDER'S PRICE \$45,000.00</small>			\$142,200.00
GRAND TOTAL (PART A & PART B)					\$139,934.25			\$285,336.00 <small>BIDDER'S PRICE \$95,112.00</small>			\$300,553.92

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APPROVED BY: *[Signature]*
 DATE: 1/12/17



CITY OF EL PASO BID TABULATION FORM



BID ITEM: GROUND MAINTENANCE Solicitation #: 2017-599
BID OPENING DATE: JANUARY 4, 2017 Department: MASS TRANSIT (SUN METRO)

	GREEN SCENE INC. EL PASO, TX	MG EVERGREEN LLC. EL PASO, TX	PRIME IRRIGATION & LANDSCAPE, INC. EL PASO, TX
OPTION TO EXTEND TO EXTEND TERM OF AGREEMENT THE CITY AT ITS SOLE DISCRETION MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR: TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT: NO OPTION OFFERED.	<input type="checkbox"/> <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input type="checkbox"/>
PAYMENT TERMS:	3% - 10 DAYS	.5% - 10 DAYS	NET - 30 DAYS
BIDDER'S PROMISED DELIVERY: Within ___ consecutive calendar days.	3	3	3
Within ___ hours or overnight after receipt of verbal order in cases of emergency.	24	24	24

IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL.
 A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE FOR THE REJECTION OF THE BID.

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APPROVED BY:
 DATE: 1/4/17



**CITY OF EL PASO
BID TABULATION FORM**



BID ITEM: GROUND MAINTENANCE Solicitation #: 2017-599
BID OPENING DATE: JANUARY 4, 2017 Department: MASS TRANSIT (SUN METRO)

PART A		TREE D'S LANDSCAPING & GROUND MAINTENANCE INC. EL PASO, TX								
ITEM NO.	SITE LOCATION	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)
1.	GROUNDS MAINTENANCE EAST SIDE TERMINAL 1165 SUNMOUNT DR. (ESTIMATED HOURS 192/YR)	\$250.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$3,000.00	\$9,000.00	<small>(Monthly amount taken from Part 3, Page 20)</small>	\$0.00	\$0.00	<small>(Monthly amount taken from Part 3, Page 20)</small>	\$0.00	\$0.00
2.	GROUNDS MAINTENANCE DOWNTOWN TRANSFER CENTER 601 SANTA FE ST. (ESTIMATED HOURS 192/YR)	\$250.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$3,000.00	\$9,000.00	<small>(Monthly amount taken from Part 3, Page 20)</small>	\$0.00	\$0.00	<small>(Monthly amount taken from Part 3, Page 20)</small>	\$0.00	\$0.00
3.	GROUNDS MAINTENANCE NORTHEAST TERMINAL 9350 DYER ST. EL PASO, TEXAS 79924 (ESTIMATED HOURS 192/YR)	\$250.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$3,000.00	\$9,000.00	<small>(Monthly amount taken from Part 3, Page 20)</small>	\$0.00	\$0.00	<small>(Monthly amount taken from Part 3, Page 20)</small>	\$0.00	\$0.00
4.	GROUNDS MAINTENANCE FIVE POINTS TERMINAL 2830 MONTANA AVE. (ESTIMATED HOURS 192/HRS/YR)	\$250.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$3,000.00	\$9,000.00	<small>(Monthly amount taken from Part 3, Page 20)</small>	\$0.00	\$0.00	<small>(Monthly amount taken from Part 3, Page 20)</small>	\$0.00	\$0.00

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APPROVED BY: *[Signature]*
 DATE: 1/12/17



**CITY OF EL PASO
 BID TABULATION FORM**



BID ITEM: GROUND MAINTENANCE **Solicitation #: 2017-599**
BID OPENING DATE: JANUARY 4, 2017 **Department: MASS TRANSIT (SUN METRO)**

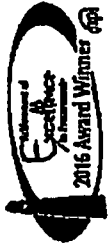
PART A		TREE D'S LANDSCAPING & GROUND MAINTENANCE INC. EL PASO, TX								
ITEM NO.	SITE LOCATION	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)	MONTHLY AMOUNT (A)	ESTIMATED ANNUAL AMOUNT (Monthly amount x 12 months) (B)	TOTAL 3 YEAR AMOUNT (Estimated Annual Amount X 3yrs) (C)
5.	GROUNDS MAINTENANCE WEST SIDE TERMINAL 7535 REMCON CIRCLE (ESTIMATED HOURS 192/YR)	\$250.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$3,000.00	\$9,000.00	<small>(Monthly amount taken from Part 3, Page 20)</small>	\$0.00	\$0.00	<small>(Monthly amount taken from Part 3, Page 20)</small>	\$0.00	\$0.00
6.	GROUNDS MAINTENANCE MISSION VALLEY 9551 ALAMEDA (ESTIMATED HOURS 192/HRS/YR)	\$250.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$3,000.00	\$9,000.00	<small>(Monthly amount taken from Part 3, Page 20)</small>	\$0.00	\$0.00	<small>(Monthly amount taken from Part 3, Page 20)</small>	\$0.00	\$0.00
7.	GROUNDS MAINTENANCE GLORY ROAD 100 EAST GLORY ROAD (ESTIMATED HOURS 192/HRS/YR)	\$250.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$3,000.00	\$9,000.00	<small>(Monthly amount taken from Part 3, Page 20)</small>	\$0.00	\$0.00	<small>(Monthly amount taken from Part 3, Page 20)</small>	\$0.00	\$0.00
8.	GROUNDS MAINTENANCE- UPTT 400 W. SAN ANTONIO EL PASO, TX 79901 (ESTIMATED HOURS 192/HRS/YR)	\$250.00 <small>(Monthly amount taken from Part 3, Page 20)</small>	\$3,000.00	\$9,000.00	<small>(Monthly amount taken from Part 3, Page 20)</small>	\$0.00	\$0.00	<small>(Monthly amount taken from Part 3, Page 20)</small>	\$0.00	\$0.00
PART A - GRAND TOTAL: ITEMS 1 - 8			\$24,000.00	\$72,000.00		\$0.00	\$0.00		\$0.00	\$0.00

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 DATE: 1/12/17



CITY OF EL PASO BID TABULATION FORM



BID ITEM: GROUND MAINTENANCE BID OPENING DATE: JANUARY 4, 2017	Solicitation #: 2017-599 Department: MASS TRANSIT (SUN METRO)	
TREE D'S LANDSCAPING & GROUND MAINTENANCE INC. EL PASO, TX		
OPTION TO EXTEND TO EXTEND TERM OF AGREEMENT THE CITY AT ITS SOLE DISCRETION MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.	<input checked="" type="checkbox"/>	
BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR: TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	<input type="checkbox"/>	
NO OPTION OFFERED.		
PAYMENT TERMS:	NET - 30 DAYS	
BIDDER'S PROMISED DELIVERY: Within ___ consecutive calendar days.	1	
Within ___ hours or overnight after receipt of verbal order in cases of emergency.	3 HRS	
IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL. A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE FOR THE REJECTION OF THE BID.		
BIDS SOLICITED: 30 LOCAL BIDS SOLICITED: 29 BIDS RECEIVED: 7 LOCAL BIDS RECEIVED: 7 NO BID: 0		

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APPROVED BY: [Signature]
 DATE: 1/2/17

EVERGREEN LAWN SERVICE
9701 EASTRIDGE DR.
EL PASO, TX 79925
EVERGREENTX@HOTMAIL.COM

DELTA PEST CONTROL AND LAWN SERVICE
5869 WAYCROSS
EL PASO, TX 79924
DELTAPCL@SBCGLOBAL.NET

ABESCAPE LANDSCAPE AND IRRIGATION
1751 GLENN CAMPBELL DR.
EL PASO, TX 79936
INFO@ABESCAPELANDSCAPING.COM

XCEED RESOURCES
5310 S. EL PASO DR.
EL PASO, TX 79905
ESANCHEZ@XCEEDRESOURCES.ORG

PRIME IRRIGATION & LANDSCAPING
5438 GATEWAY BLVD E
EL PASO, TX 79905

THE GROWING CONCERN
2514 E. YANDELL
EL PASO, TX 79903

GREEN SCENE INC.
5918 BROOK HOLLOW DR.
EL PASO, TX 79925

BORDER TM IND, INC
5310 EL PASO DRIVE
EL PASO, TX 79905

RANSOM LAWN SERVICE
1315 MAGOFFIN AVE
EL PASO, TX 79901-1625

BUG BUSTERS PEST CONTROL
9434 VISCOUNT BLVD STE 240
EL PASO, TX 79925-7053

DAW PEST CONTROL
1525 E MISSOURI AVE
EL PASO, TX 79902-5615

JOHN'S TREE & LAWN SERVICE
1662 ROBERT WYNN ST
EL PASO, TX 79936

TRU GREEN
1330 NORTHWESTERN DR
EL PASO, TX 79912-8003

WATSON PEST MANAGEMENT
160 MCCUTCHEON LN
EL PASO, TX 79932-1459

LEDESMA'S TREE & GARDEN SERVICE
9020 CUERNAVACA DR
EL PASO, TX 79907

A&M LAWN SERVICE
P. O. BOX 221061
EL PASO, TX 79913

SOTO'S LAWN SERVICE
208 GRAPHITE DR
EL PASO, TX 79932

HUMPHREY LESTER LAND
160 MCCUTCHEON WAY
EL PASO, TX 79907

MARTINEZ IRRIGATION & LANDSCAPING
7724 TOLTEC DR
EL PASO, TX 79912

LAWN SERVICE OF EL PASO
14572 ALAMEDA AVE
CLINT, TX 79836

ACCENT LANDSCAPING & SPRINKLE
150 EASY WAY LN
EL PASO, TX 79932

TONEY'S MAINTENANCE
4629 ROLLING STONE AVE
EL PASO, TX 79924

JOE'S TREE SERVICE
7183 CASA ROJA
EL PASO, TX 79835

LEONY & ASSOCIATES
DBA THE TREE SPECIALIST
2904 CAMARENA
EL PASO, TX 79936

MRD LANDSCAPING CORP
7365 REMCON CIR STE C301
EL PASO, TX 79912-1624

PRO-TECH PEST AND LAWN
2150 TRAWOOD DR.
STE B200-1
EL PASO, TEXAS 79935

PRO LAWN
4412 CUMBERLAND AVE
EL PASO, TX 79903-1904

ATC PEST CONTROL & LAWN SERVICE
5424 SOLEDAD LN
EL PASO, TX 79932

JG SCOTT & SONS
6857 ALTO REY AVENUE
EL PASO, TX 79912-3013

ESSENTIAL LANDSCAPING & SPRINKLERS INC.
5505 ROSA AVE.
EL PASO, TX 79905-1733

