

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: May 10, 2022
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Ellen A. Smyth, Managing Director – Sun Metro & Environmental Services, (915) 212-6060
Claudia A. Garcia, Interim Director of Purchasing & Strategic Sourcing, (915) 212-1218

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7 – Enhance and Maintain the City's Infrastructure Network

SUBGOAL: 7.5 – Set One Standard for Infrastructure Across the City

SUBJECT:

Request that the Director of Purchasing & Strategic Sourcing be authorized to issue a deductive change order for Contract 2018-360 Lubricants for Transit Fleet to MJ Mader Enterprises, Inc. dba Bio-Dyne Chemical Co. for an amount of \$192,213.00 for a revised total contract amount of \$3,030,402.00.

BACKGROUND / DISCUSSION:

Change Order will eliminate supplies from this contract due to price increases over the allowed percentage increase in the contract.

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

N/A

PROTEST

N/A

PRIOR COUNCIL ACTION:

Example: On March 6, 2018, Mass Transit Board approved the award of contract 2018-360 to MJ Mader Enterprises, Inc. dba Bio-Dyne Chemical for a three (3) year term and two (2) year-option to extend the contract for at total amount of \$3,222,615.00.

AMOUNT AND SOURCE OF FUNDING:

Amount: \$(192,213.00)
Funding Source: Operating Fund
Account: 560 – 3200 – 530040 – 60050 – P6017


HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Mass Transit – Sun Metro

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:


Forrest Clancy For Ellen Smyth 4/13/22
Ellen A. Smyth, Managing Director – Sun Metro & Environmental Services

**COUNCIL PROJECT FORM
(CHANGE ORDER)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **CONSENT** agenda for the Mass Transit Board Meeting of **May 10, 2022**.

Strategic Goal 7: Enhance and Sustain El Paso’s Infrastructure Network

The linkage to the strategic plan is subsection 7.5 – Set One Standard for Infrastructure Across the City.

Award Summary:

Request that the Director of Purchasing & Strategic Sourcing be authorized to issue a deductive change order for Contract 2018-360 Lubricants for Transit Fleet to MJ Mader Enterprises, Inc. dba Bio-Dyne Chemical Co. for an amount of \$192,213.00 for a revised total contract amount of \$3,030,402.00. Change Order will eliminate supplies from this contract due to price increases over the allowed percentage increase in the contract.

Contract Variance:

N/A

Department:	Sun Metro – Mass Transit
Award to:	MJ Mader Enterprises Inc. dba Bio-Dyne Chemical Co.
Total Estimated Award:	\$(192,213.00)
Account No.:	560 – 3200 – 530040 – 60060 – P6019
Funding Source:	Operating Fund
District(s):	All